

FUND 101 General Fund		DEPT/DIV 3027 Public Works/July 4th Program						ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
BA	ELE	OBJ	ACCOUNT	*****CURRENT*****			*****YEAR-TO-DATE*****				
SUB	SUB	DESCRIPTION		BUDGET	ACTUAL	%EXP	BUDGET	ACTUAL	%EXP		
45			Culture and Recreation								
451			Culture and Recreation								
	10		Salaries and Wages								
	10	04	Overtime	838	.00	0	4190	.00	0	.00	
	10	**	Salaries and Wages	838	.00	0	4190	.00	0	.00	
	20		Personnel Benefits								
	20	01	PERS - Employer Portion	117	.00	0	585	.00	0	.00	
	20	10	Medicare - Employer	10	.00	0	50	.00	0	.00	
	20	**	Personnel Benefits	127	.00	0	635	.00	0	.00	
	34		Advertising								
	34	00	Advertising	24	189.62	790	24	189.62	790	.00	
	34	**	Advertising	24	189.62	790	24	189.62	790	.00	
	39		Contractual Services								
	39	10	Other	2809	.00	0	14141	.00	0	.00	
	39	**	Contractual Services	2809	.00	0	14141	.00	0	.00	
	42		Operating Supplies								
	42	03	Janitorial Supplies	53	.00	0	265	.00	0	.00	
	42	10	Other	51	.00	0	255	.00	0	600.00	
	42	16	General Hardware Supplies	22	.00	0	110	.00	0	270.00	
	42	**	Operating Supplies	126	.00	0	630	.00	0	870.00	
451	**	**	Culture and Recreation	3924	189.62	5	19620	189.62	1	870.00	
45	**	**	Culture and Recreation	3924	189.62	5	19620	189.62	1	870.00	
DIV	3027		TOTAL ***** July 4th Program	3924	189.62	5	19620	189.62	1	870.00	